

Report Data		
County	AUSTIN	
Taxing unit name	CITY OF BRAZOS COUNTRY	
Entity type	CITY	
Taxing unit number	C06	
M&O only or I&S only (otherwise N/A)		
TNT year	2026	
Version (certified/supplemental) for last year		
Version (certified/supplemental) for current year		
Date Run/As of Date for last year	7/20/2026	
Date Run/As of Date for current year	7/17/2026	
Last year	Value	# of Parcels
Last year's taxable value as of today	132,266,287	351
Last year's taxable 25.25(d) value loss	0	
Last year's ARB taxable value for pending district court cases	0	
Last year's taxable value of frozen homesteads	0	
Last year's ARB taxable value for finalized district court cases	0	
Last year's final district court determined taxable value	0	
Last year's ARB taxable value for pending district court cases	0	
Last year's disputed taxable value for pending district court cases	0	
Taxable value deannexed property (territory no longer in entity)	0	
Absolute exemptions	0	
Partial exemptions	568,822	
Increased exemptions	0	
Last year market value of new ag/timber; other special use	0	
Current year productivity value of new ag/timber and other special use	0	
Current year	Value	# of Parcels
Current year certified taxable value	145,013,396	420
Current year estimated total taxable value or N/A	N/A	
Pollution control exemption (use zero unless directed by attorney)	0	
TIF zone current year taxable value	0	
TIF zone new improvements taxable value	0	
Estimated current year taxable value for accounts under protest	0	
Estimated current year taxable value of uncertified accounts not under protest	0	
Current year taxable value frozen homesteads	0	
Current year taxable value annexed territory (territory added to entity)	0	
Current year taxable value new improvements	0	
Hearing Notice	Prior Year	Current Year
Average taxable value of residence homesteads	562,166	601,611
Total number of residence homesteads	196	191
Total taxable value of residence homesteads	110,184,535	114,907,606
Open Meeting Notice for Budget	Prior Year	Current Year
Median taxable home value	530,778	571,692

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Homesite	(+)	31,901,371	193	0	Exempt Property	858,773	11	0	0
Non Homesite	(+)	15,721,286	125	543,272	Under \$500/\$2500	0	0	340	1
Productivity Market	(+)	8,684,529	21	0	Abatements	0	0	0	0
Income	(+)	0	0	0	Freeport	0	0	0	0
<i>Total Land (=)</i>		<i>56,307,186</i>	<i>339</i>	<i>543,272</i>	Goods In Transit	0	0	0	0
Ag/Timber *does not include protested					Protested Value	0	0	0	0
Timber Gain	(+)	0	0		Chapter 313 Value Limitation			0	0
Productivity Market	(+)	8,684,529	21		Mineral Unknown			0	0
Land Ag 1D	(-)	0	0		Interstate Commerce			0	0
Land Ag 1D1	(-)	19,689	21		Foreign Trade			0	0
Land Ag Timber	(-)	0	0		BPP Exempt: Single Situs/Owner	313,013	5	0	0
<i>Productivity Loss (=)</i>		<i>8,664,840</i>	<i>21</i>		BPP Exempt: Multi Situs on L1H/L2H	6,396	7	0	0
Improvements					BPP Exempt: Multi Situs on J	0	0	250,000	2
Homesite	(+)	90,334,624	190	0	BPP Exempt: Related Business Entity	0	0	0	0
New Homesite	(+)	576,623	4	0	MultiUse	0	0		
Non Homesite	(+)	14,176,232	36	42,369	Solar/Wind Power	0	0		
New Non Homesite	(+)	381,120	5	0	Vehicle Leased for Personal Use	0	0		
Income	(+)	0	0	0	TCEQ/Pollution Control	0	0		
<i>Total Improvement (=)</i>		<i>105,468,599</i>	<i>235</i>	<i>42,369</i>	Allocation	0	0		
Personal					Historical	0	0		
Homesite	(+)	0	0	0	Disaster Exemption	0	0		
New Homesite	(+)	0	0	0	Residence HS Destroyed by Fire	0	0		
Non Homesite	(+)	709,408	15	229,307	Community Housing	0	0		
New Non Homesite	(+)	74,569	4	43,825	Childcare Facility	0	0		
<i>Total Personal (=)</i>		<i>783,977</i>	<i>19</i>	<i>273,132</i>	Animal Feed Held For Sale at Retail	0	0		
Mineral/Industrial/Utility/Personal Property						<i>1,178,182</i>		<i>250,340</i>	
Minerals/Oil & Gas	(+)	313,460	67		<i>Total Losses (includes Prod. Loss & Cap Loss) (=)</i>			<i>18,049,008</i>	
Industrial Real	(+)	0	0		Total Appraised Value (=)			147,208,884	
Industrial/Utility Personal Property	(+)	2,384,670	3						
<i>Total Mineral Market Value (=)</i>		<i>2,698,130</i>	<i>70</i>						
Total Real & Personal Market	(+)	162,559,762	593		Homestead Exemptions		Value	# of Items	
Total Mineral/Industrial Market	(+)	2,698,130	70		Homestead H,S	(+)	0	0	
Total Market Value(=)		165,257,892	663		Senior S	(+)	0	0	
20% MIUP Circuit Breaker Limitation	(-)	0	0		Disabled B	(+)	0	0	
10% Homestead Cap Loss	(-)	4,770,156	104		DV 100%	(+)	2,097,988	4	
20% Circuit Breaker Limitation	(-)	3,185,490	32		Surviving Spouse of a Service Member	(+)	0	0	
<i>Total Market After Cap(=)</i>		<i>157,302,246</i>			Surviving Spouse of a First Responder	(+)	0	0	
Land Timber Gain	(+)	0	0		<i>Total Reimbursable</i>	(=)	<i>2,097,988</i>	<i>4</i>	
Productivity Loss	(-)	8,664,840	21		Local Discount	(+)	0	0	
Total Market Taxable(=)		148,637,406			Disabled Veteran	(+)	97,500	10	
					Optional 65	(+)	0	0	
					Local Disabled	(+)	0	0	
					State Homestead	(+)	0	0	
					Disabled Vet Donated Home (Charity)	(+)	0	0	
					Surviving Spouse Ported Amounts	(+)	0	0	
					<i>Total Exemptions</i>	(=)	<i>2,195,488</i>		
					Total Exemptions* (-)			2,195,488	
					C06 - CITY OF BRAZOS COUNTRY Net Taxable Value (=)			145,013,396	

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
82	105	0	1	0	1	0	13	4	0	0

Total Parcels*: 420* Parcel count is figured by parcel per ownership

Total Owners: 295

Total Items: 436

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran	
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member	
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder	

Special Certified Totals**New Improvement/Personal**

Market: \$1,032,312

Taxable: \$987,143

Industrial/Utility/Personal Property New Value

Taxable: \$0

Grand Total New Value

Taxable: \$987,143

New AG/Timber

Market: \$0

Taxable: \$0

Value Loss: \$0

Exempt Value of First Time Absolute Exemption: \$0

Exempt Value of First Time Partial Exemption: \$0

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$636,793	190	Market	\$120,990,780
Taxable	\$600,594		Taxable	\$114,112,819
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$637,620	191	Market	\$121,785,567
Taxable	\$601,611		Taxable	\$114,907,606
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$637,620	191	Market	\$121,785,567
Taxable	\$601,611		Taxable	\$114,907,606

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: \$584,187	Market Value After Cap: \$542,466	Net Taxable Value: \$0
DVET/Over 65	Market: \$509,894	Market Value After Cap: \$509,894	Net Taxable Value: \$0
DISABLED HOMEST	Market: \$587,249	Market Value After Cap: \$587,249	Net Taxable Value: \$587,249
HOMESTEAD EXEMP	Market: \$597,726	Market Value After Cap: \$560,985	Net Taxable Value: \$560,985
OVER 65	Market: \$602,631	Market Value After Cap: \$579,755	Net Taxable Value: \$579,755
WIDOW EXEMPTION	Market: \$627,003	Market Value After Cap: \$627,003	Net Taxable Value: \$627,003
ALL Homesteads	Market: \$600,408	Market Value After Cap: \$574,105	Net Taxable Value: \$571,692

Page 23 of 92

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
90	102	0	1	0	1	0	14	4	0	0

Total Parcels*: 351* Parcel count is figured by parcel per ownership

Total Owners: 267

Total Items: 364

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran	
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member	
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder	

Average Values* (includes protested & exempt value)**Average Homestead Value A*****Parcels****Total Homestead Value A***

Market \$627,963

196

Market \$123,080,905

Taxable \$562,166

Taxable \$110,184,535

Average Homestead Value A* and E***Parcels****Total Homestead Value A* and E***

Market \$627,963

196

Market \$123,080,905

Taxable \$562,166

Taxable \$110,184,535

Average Homestead Value A* and E* and M1**Parcels****Total Homestead Value A* and E* and M1**

Market \$627,963

196

Market \$123,080,905

Taxable \$562,166

Taxable \$110,184,535

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead

Market: \$593,126

Market Value After Cap: \$493,151

Net Taxable Value: \$0

DVET/Over 65

Market: \$502,642

Market Value After Cap: \$480,766

Net Taxable Value: \$0

DISABLED HOMEST

Market: \$605,773

Market Value After Cap: \$591,823

Net Taxable Value: \$591,823

HOMESTEAD EXEMP

Market: \$605,421

Market Value After Cap: \$526,327

Net Taxable Value: \$516,492

OVER 65

Market: \$586,630

Market Value After Cap: \$535,000

Net Taxable Value: \$535,000

WIDOW EXEMPTION

Market: \$640,031

Market Value After Cap: \$603,371

Net Taxable Value: \$603,371

ALL Homesteads

Market: \$597,726

Market Value After Cap: \$534,708

Net Taxable Value: \$530,778

Jurisdiction	Jur_Name	HB9_Exemptions	First_Time_Partial_Exemption	Total_First_Time_Partial_Exemption
84	FAYETTE COUNTY	0	0	0
C01	CITY OF WALLIS	2,483,211	260,411	2,743,622
C02	CITY OF BELLVILLE	8,698,713	563,983	9,262,696
C03	CITY OF SEALY	17,935,542	781,756	18,717,298
C04	TOWN OF SAN FELIPE	2,122,472	30,000	2,152,472
C05	CITY OF INDUSTRY	857,655	0	857,655
C06	CITY OF BRAZOS COUNTRY	569,409	0	569,409
CAD	CAD	57,051,670	0	57,051,670
F01	AUSTIN COUNTY ESD#1	6,377,464	171,327	6,548,791
F02	AUSTIN COUNTY ESD#2	23,936,881	1,325,540	25,262,421
F03	AUSTIN COUNTY ESD#3	4,364,641	292,422	4,657,063
G01	AUSTIN COUNTY	57,051,670	15,909,394	72,961,064
G03	WASHINGTON COUNTY	0	0	0
H01	BELLVILLE HOS DIST	24,463,350	2,881,505	27,344,855
M01	LAS DAMAS MGMT DIST	0	0	0
MUD1	AUSTIN COUNTY MUD#1	156,046	0	156,046
MUD2	AUSTIN COUNTY MUD#2	121,883	12,000	133,883
P01	COUNTY PRECINCT 1	7,576,810	0	7,576,810
P02	COUNTY PRECINCT 2	3,069,170	0	3,069,170
P03	COUNTY PRECINCT 3	4,625,260	0	4,625,260
P04	COUNTY PRECINCT 4	10,079,640	0	10,079,640
R01	FARM/MARKET RD	57,051,670	15,375,894	72,427,564
R02	SPC RD & BRIDGE	57,051,670	15,909,394	72,961,064
S01	BRAZOS ISD	4,362,961	346,365	4,709,326
S02	BELLVILLE ISD	24,463,350	4,672,914	29,136,264
S03	SEALY ISD	30,640,795	5,017,897	35,658,692
S03IS	SEALY ISD I&S	30,640,795	5,017,897	35,658,692
S04	COLUMBUS ISD	1,785,944	180,000	1,965,944
S05	BURTON ISD	4,970	0	4,970
S06	BRENHAM ISD	677,840	0	677,840

Distribution Summary Report

Deposit Date from 7/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
C06 - CITY OF BRAZOS COUNTRY					
Current					
	Levy	102,811.63	0.00	0.00	102,811.63
	Interest	57.88	0.00	0.00	57.88
	Penalty	213.66	0.00	0.00	213.66
	Recalc Refund	(6.34)	0.00	0.00	(6.34)
	Current	103,076.83	0.00	0.00	103,076.83
Delinquent					
	Levy	605.74	0.00	0.00	605.74
	Interest	0.00	0.00	0.00	0.00
	Penalty	0.00	0.00	0.00	0.00
	Recalc Refund	(39.37)	0.00	0.00	(39.37)
	Delinquent	566.37	0.00	0.00	566.37
	Distribution Total	103,643.20	0.00	0.00	103,643.20

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
G01 - AUSTIN COUNTY							
2025	20,772,748.14	20,251,105.17	98,811.75	403,293.21	87,699.72	20,840,909.85	100.32%
2024	19,406,676.33	18,956,613.85	95,457.76	443,090.51	86,937.88	19,582,100.00	100.90%
2023	17,575,379.91	17,105,900.47	74,357.83	429,408.29	91,320.01	17,700,986.60	100.71%
C01 - CITY OF WALLIS							
2025	665,819.71	607,676.59	4,557.02	21,731.88	3,540.81	637,506.30	95.74%
2024	635,635.63	606,788.13	3,108.18	19,684.97	4,931.02	634,512.30	99.82%
2023	576,390.08	549,962.17	2,788.22	34,654.77	9,213.53	596,618.69	103.50%
C02 - CITY OF BELLVILLE							
2025	1,715,265.31	1,673,110.29	8,175.50	27,706.11	3,924.77	1,712,916.67	99.86%
2024	1,604,705.69	1,566,295.41	7,673.80	35,499.72	6,796.54	1,616,265.47	100.72%
2023	1,578,750.12	1,539,933.22	5,558.78	20,736.90	3,116.67	1,569,345.57	99.40%
C03 - CITY OF SEALY							
2025	5,432,472.21	5,361,305.31	17,337.68	34,603.01	10,755.64	5,424,001.64	99.84%
2024	4,143,501.47	4,102,382.06	15,955.09	46,169.01	9,934.87	4,174,441.03	100.74%
2023	3,590,045.70	3,538,571.46	12,090.75	44,989.65	15,159.56	3,610,811.42	100.57%
C04 - TOWN OF SAN FELIPE							
2025	233,164.34	224,194.25	1,072.38	7,020.18	1,784.14	234,070.95	100.38%
2024	223,029.64	215,506.52	855.47	6,644.11	1,261.28	224,267.38	100.55%
2023	199,893.29	191,643.08	554.84	3,810.77	923.39	196,932.08	98.51%
C06 - CITY OF BRAZOS COUNTRY							
2025	106,211.08	102,805.29	271.54	566.37	0.00	103,643.20	97.58%
2024	97,077.84	94,923.91	176.10	745.62	39.84	95,885.47	98.77%
2023	88,871.30	87,326.90	135.79	1,437.60	154.72	89,055.01	100.20%
S01 - BRAZOS ISD							
2025	7,503,803.00	7,068,486.42	48,640.76	302,010.31	75,408.04	7,494,545.53	99.87%
2024	7,835,929.92	7,520,633.53	48,941.54	196,769.30	55,101.40	7,821,445.77	99.81%
2023	5,549,028.70	5,340,336.49	36,174.15	914,183.63	64,631.42	6,355,325.69	114.53%
S02 - BELLVILLE ISD							
2025	18,448,920.70	18,044,149.29	92,959.05	333,620.48	96,144.37	18,566,873.19	100.63%
2024	17,530,106.40	17,178,960.23	98,747.88	396,351.46	95,230.68	17,769,290.25	101.36%
2023	15,977,646.10	15,583,156.50	74,268.21	453,424.70	100,035.67	16,210,885.08	101.45%

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
S03 - SEALY ISD							
2025	22,500,600.31	22,110,040.26	93,203.22	202,409.79	78,610.59	22,484,263.86	99.92%
2024	20,986,279.20	20,761,848.22	95,748.69	362,437.71	92,133.13	21,312,167.75	101.55%
2023	18,996,745.25	18,674,623.15	79,211.12	359,800.02	89,383.28	19,203,017.57	101.08%
H01 - BELLVILLE HOS DIST							
2025	2,506,819.31	2,442,040.68	11,900.47	51,694.34	10,330.17	2,515,965.66	100.36%
2024	2,263,299.84	2,204,668.77	12,216.23	53,556.99	9,724.42	2,280,166.41	100.74%
2023	2,008,455.86	1,949,575.85	8,778.57	43,654.89	8,097.80	2,010,107.11	100.08%
R01 - FARM/MARKET RD							
2025	4,317,766.26	4,209,499.82	20,518.29	83,076.98	17,930.93	4,331,026.02	100.30%
2024	4,053,217.71	3,959,481.75	19,907.81	90,304.40	17,703.22	4,087,397.18	100.84%
2023	3,647,094.82	3,549,956.12	15,386.06	79,935.67	17,315.32	3,662,593.17	100.42%
F01 - AUSTIN COUNTY ESD#1							
2025	201,258.77	194,652.52	943.77	3,746.71	846.22	200,189.22	99.46%
2024	180,989.70	176,145.36	903.68	3,796.32	731.98	181,577.34	100.32%
2023	159,654.47	155,220.72	585.22	3,530.21	750.95	160,087.10	100.27%
F02 - AUSTIN COUNTY ESD#2							
2025	2,011,049.03	1,977,269.63	8,393.11	24,034.55	5,703.45	2,015,400.74	100.21%
2024	1,809,172.82	1,782,797.55	7,979.99	31,600.68	6,401.92	1,828,780.14	101.08%
2023	1,572,324.56	1,540,607.22	6,621.48	27,650.86	6,277.42	1,581,156.98	100.56%
F03 - AUSTIN COUNTY ESD#3							
2025	211,402.20	193,635.03	2,087.28	11,891.25	2,167.92	209,781.48	99.23%
2024	199,247.66	185,516.53	1,151.88	7,270.70	1,442.69	195,381.80	98.05%
2023	179,883.26	171,637.17	869.43	8,626.87	1,953.60	183,087.07	101.78%
R02 - SPC RD & BRIDGE							
2025	4,442,138.31	4,330,683.37	21,133.92	85,037.59	18,040.29	4,454,895.17	100.28%
2024	4,170,038.60	4,073,470.51	20,514.27	91,787.06	17,469.77	4,203,241.61	100.79%
2023	3,753,086.25	3,652,829.71	15,865.24	78,470.65	16,237.82	3,763,403.42	100.27%
PID1 - SEALY PUBLIC IMPR DISTRICT #1							
2025	45,584.00	44,836.50	0.00	444.00	26.64	45,307.14	99.39%
2024	45,584.00	45,140.00	10.36	296.00	0.00	45,446.36	99.69%
2023	46,176.00	45,880.00	106.56	444.00	10.36	46,440.92	100.57%

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT		CURRENT TAX	CURRENT P&I	DELINQUENT TAX	DELINQUENT P&I	TOTAL	% OF COLL
YEAR	TAXES IMPOSED	COLLECTIONS	COLLECTIONS	COLLECTIONS	COLLECTIONS	COLLECTIONS	

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ 0.00000 /\$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 0 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 0	\$ 0
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 0
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 0
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 100.00 % B. Enter the prior year actual collection rate..... 98.76 % C. Enter the 2023 actual collection rate. 100.19 % D. Enter the 2022 actual collection rate. 98.89 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹ 100.00 %	100.00 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 0
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 135,812,165
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.00000 /\$100
49.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.	\$ 0.07418 /\$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ 0.00000 /\$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.00000 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 135,812,165
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.00000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.07164 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.07164 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.07418 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.07418 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 135,812,165
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.00000 /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.07418 /\$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. ³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. ⁴⁰

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; ⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); ⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. ⁴³

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. ⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68) B. Unused increment rate (Line 67) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2024 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.08674 /\$100 \$ 0.01125 /\$100 \$ 0.07549 /\$100 \$ 0.07852 /\$100 \$ -0.00303 /\$100 \$ 123,584,257 \$ 0
64.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.08128 /\$100 \$ 0.00000 /\$100 \$ 0.08128 /\$100 \$ 0.07852 /\$100 \$ 0.00276 /\$100 \$ 114,022,711 \$ 3,147
65.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.09867 /\$100 \$ 0.01081 /\$100 \$ 0.08786 /\$100 \$ 0.08488 /\$100 \$ 0.00298 /\$100 \$ 105,452,326 \$ 3,142
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 6,289 /\$100
67.	2025 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.00463 /\$100
68.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.07881 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §§26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §26.04(c)(2)(B)