Report Data		
County	AUSTIN	
Taxing unit name	AUSTIN COUNTY ESD #3	
Entity type	EMERGENCY SERVICE	
Taxing unit number	F03	
M&O only or I&S only (otherwise N/A)		
TNT year	**2026**	
Version (certified/supplemental) for last year		
Version (certified/supplemental) for current year		
Date Run/As of Date for last year	7/20/2026	
Date Run/As of Date for current year	7/17/2026	
Last year	**Value**	**# of Parcels**
Last year's taxable value as of today	278,454,107	2,046
Last year's taxable 25.25(d) value loss	0	
Last year's ARB taxable value for pending district court cases	0	
Last year's taxable value of frozen homesteads	0	
Last year's ARB taxable value for finalized district court cases	0	
Last year's final district court determined taxable value	0	
Last year's ARB taxable value for pending district court cases	0	
Last year's disputed taxable value for pending district court cases	0	
Taxable value deannexed property (territory no longer in entity)	0	
Absolute exemptions	485,632	
Partial exemptions	292,422	
Increased exemptions	4,297,568	
Last year market value of new ag/timber; other special use	7,131,716	
Current year productivity value of new ag/timber and other special use	51,237	
Current year	**Value**	**# of Parcels**
Current year certified taxable value	296,631,080	2,156
Current year estimated total taxable value or N/A	N/A	
Pollution control exemption (use zero unless directed by attorney)	0	
TIF zone current year taxable value	0	
TIF zone new improvements taxable value	0	
Estimated current year taxable value for accounts under protest	20,533	1
Estimated current year taxable value of uncertified accounts not under protest	0	
Current year taxable value frozen homesteads	0	
Current year taxable value annexed territory (territory added to entity)	0	
Current year taxable value new improvements	3,832,854	
Hearing Notice	**PRIOR YEAR**	**CURRENT YEAR**
Average taxable value of residence homesteads	178,211	197,235
Total number of residence homesteads	459	453
Total taxable value of residence homesteads	81,798,837	89,347,271
Open Meeting Notice for Budget		
Median taxable home value	151,396	167,736

Land

Land		Value	# of Items	Exempt
Homesite	(+)	35,164,703	538	0
Non Homesite	(+)	108,304,121	952	54,667,833
Productivity Market	(+)	282,970,296	492	0
Income	(+)	138,256	5	0
Total Land	(=)	*426,577,376*	*1,988*	*54,667,833*

Ag/Timber *does not include protested

Timber Gain	(+)	0	0
Productivity Market	(+)	282,970,296	492
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	2,730,971	492
Land Ag Timber	(-)	0	0
Productivity Loss	(=)	*280,239,325*	*492*

Improvements

Homesite	(+)	100,620,874	508	0
New Homesite	(+)	773,680	14	0
Non Homesite	(+)	83,052,481	617	11,547,055
New Non Homesite	(+)	2,813,249	21	308,111
Income	(+)	514,559	6	0
Total Improvement	(=)	*187,774,843*	*1,166*	*11,855,166*

Personal

Homesite	(+)	4,754,182	74	0
New Homesite	(+)	145,109	2	0
Non Homesite	(+)	6,095,168	193	491,900
New Non Homesite	(+)	840,846	20	175,453
Total Personal	(=)	*11,835,305*	*289*	*667,353*

Mineral/Industrial/Utility/Personal Property

Minerals/Oil & Gas	(+)	129,330	1
Industrial Real	(+)	5,778,090	5
Industrial/Utility Personal Property	(+)	49,730,650	82
Total Mineral Market Value	(=)	*55,638,070*	*88*

Total Real & Personal Market	(+)	626,187,524	3,443
Total Mineral/Industrial Market	(+)	55,638,070	88
Total Market Value	(=)	**681,825,594**	**3,531**
20% MIUP Circuit Breaker Limitation	(-)	0	0
10% Homestead Cap Loss	(-)	17,939,561	457
20% Circuit Breaker Limitation	(-)	5,752,761	192
Total Market After Cap	(=)	*658,133,272*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	280,239,325	492
Total Market Taxable	(=)	**377,893,947**	

Protested Value: 20,533

Protested % of Market: 0.00 %

Losses

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	67,190,352	98	129,330	1
Under $500/$2500	0	0	0	0
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	20,533	1	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	1,313,005	47	1,288,140	16
BPP Exempt: Multi Situs on L1H/L2H	52,726	21	1,890	1
BPP Exempt: Multi Situs on J	0	0	1,708,880	36
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	1,901,840	1		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
	70,478,456		3,128,240	

Total Losses (includes Prod. Loss & Cap Loss) (=) *377,538,343*

Total Appraised Value (=) 304,287,251

Homestead Exemptions

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	2,820,027	11
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*2,820,027*	*11*
Local Discount	(+)	2,731,662	607
Disabled Veteran	(+)	195,000	17
Optional 65	(+)	1,909,482	311
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	(=)	*7,656,171*	

Total Exemptions* (-) 7,656,171

F03 - AUSTIN COUNTY ESD#3 Net Taxable Value (=) 296,631,080

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
280	310	1	15	0	0	0	22	11	0	0

Total Parcels*:	2,156	* Parcel count is figured by parcel per ownership
Total Owners:	1,514	
Total Items:	2,521	

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran

DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Special Certified Totals

New Improvement/Personal
Market: $4,572,884
Taxable:$3,713,359

+

Industrial/Utility/Personal Property New Value
Taxable: $119,495

=

Grand Total New Value
Taxable: $3,832,854

New AG/Timber
Market: $7,131,716
Taxable: $51,237
Value Loss: $7,080,479

Exempt Value of First Time Absolute Exemption:$485,632
Exempt Value of First Time Partial Exemption: $292,422

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$238,109	439	**Market**	$104,529,939
Taxable	$195,319		**Taxable**	$85,744,918
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$240,152	453	**Market**	$108,789,282
Taxable	$197,235		**Taxable**	$89,347,271
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$214,912	529	**Market**	$113,688,573
Taxable	$174,652		**Taxable**	$92,390,798
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$64,464	76	**Market**	$4,899,291
Taxable	$40,046		**Taxable**	$3,043,527

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	**Market:** $341,047	**Market Value After Cap:** $341,047	**Net Taxable Value:** $0
DVET/Over 65	**Market:** $240,594	**Market Value After Cap:** $224,022	**Net Taxable Value:** $0
DISABLED HOMEST	**Market:** $209,123	**Market Value After Cap:** $170,046	**Net Taxable Value:** $165,046
Disabled Widow	**Market:** $261,239	**Market Value After Cap:** $261,239	**Net Taxable Value:** $256,239
HOMESTEAD EXEMP	**Market:** $220,571	**Market Value After Cap:** $198,779	**Net Taxable Value:** $193,779
OVER 65	**Market:** $206,116	**Market Value After Cap:** $173,100	**Net Taxable Value:** $159,449
ALL Homesteads	**Market:** $213,633	**Market Value After Cap:** $182,987	**Net Taxable Value:** $167,736

Land		Value	# of Items	Exempt
Homesite	(+)	0	0	0
Non Homesite	(+)	0	0	0
Productivity Market	(+)	0	0	0
Income	(+)	0	0	0
Total Land	(=)	*0*		*0*

Ag/Timber *does not include protested			
Timber Gain	(+)	0	0
Productivity Market	(+)	0	0
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	0	0
Land Ag Timber	(-)	0	0
Productivity Loss	(=)	*0*	*0*

Improvements				
Homesite	(+)	0	0	0
New Homesite	(+)	0	0	0
Non Homesite	(+)	0	0	0
New Non Homesite	(+)	0	0	0
Income	(+)	0	0	0
Total Improvement	(=)	*0*		*0*

Personal				
Homesite	(+)	0	0	0
New Homesite	(+)	0	0	0
Non Homesite	(+)	20,533	1	0
New Non Homesite	(+)	0	0	0
Total Personal	(=)	*20,533*	*1*	*0*

Mineral/Industrial/Utility/Personal Property			
Minerals/Oil & Gas	(+)	0	0
Industrial Real	(+)	0	0
Industrial/Utility Personal Property	(+)	0	0
Total Mineral Market Value	(=)	*0*	*0*

Total Real & Personal Market	(+)	20,533	1
Total Mineral/Industrial Market	(+)	0	0
Total Market Value	**(=)**	**20,533**	**1**
20% MIUP Circuit Breaker Limitation	(-)	0	0
10% Homestead Cap Loss	(-)	0	0
20% Circuit Breaker Limitation	(-)	0	0
Total Market After Cap	**(=)**	*20,533*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	0	0
Total Market Taxable	**(=)**	**20,533**	

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	0	0	0	0
Under $500/$2500	0	0	0	0
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	0	0	0	0
BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
BPP Exempt: Multi Situs on J	0	0	0	0
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	0	0		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
	0		0	

Total Losses (includes Prod. Loss & Cap Loss)	(=)	*0*
Total Appraised Value	**(=)**	**20,533**

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	0	0
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*0*	*0*
Local Discount	(+)	0	0
Disabled Veteran	(+)	0	0
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	(=)	*0*	

Total Exemptions*	(-)	0
F03 - AUSTIN COUNTY ESD#3 Net Taxable Value	**(=)**	**20,533**

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
0	0	0	0	0	0	0	0	0	0	0

H - Homestead
D - Disabled Only
S - Over 65
W - Widow
F - Disabled Widow
O - Over 65 (No HS)
B - Disabled
DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 1 * Parcel count is figured by parcel per ownership

Total Owners: 1

Total Items: 1

Estimated Special Certified Totals

New Improvement/Personal
Market:
Taxable:

+

Industrial/Utility/Personal Property New Value
Taxable:

=

Grand Total New Value
Taxable:

New AG/Timber
Market:
Taxable:
Value Loss:

Exempt Value of First Time Absolute Exemption:
Exempt Value of First Time Partial Exemption:

Average Values* (includes protested & exempt value)

Parcels

Market
Taxable

Market
Taxable

Median Homestead Values* (includes protested & exempt value)

Market: **Market Value After Cap:** **Net Taxable Value:**

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
M1	1	0.0000	0			0	20,533		**20,533**	20,533	20,533
M*	**1**	**0.0000**	**0**			**0**	**20,533**		**20,533**	**20,533**	**20,533**
TOTAL:	**1**	**.0000**	**0**	**0**	**0**	**0**	**20,533**	**0**	**20,533**	**20,533**	**20,533**

Land		Value	# of Items	Exempt
Homesite	(+)	34,532,745	547	0
Non Homesite	(+)	108,924,903	829	53,634,325
Productivity Market	(+)	269,463,413	485	0
Income	(+)	309,796	5	0
Total Land	(=)	*413,230,857*	*1,869*	*53,634,325*
Ag/Timber *does not include protested				
Timber Gain	(+)	0	0	
Productivity Market	(+)	269,463,413	485	
Land Ag 1D	(-)	0	0	
Land Ag 1D1	(-)	2,787,912	485	
Land Ag Timber	(-)	0	0	
Productivity Loss	(=)	*266,675,501*	*485*	
Improvements				
Homesite	(+)	94,705,300	514	0
New Homesite	(+)	1,512,719	20	0
Non Homesite	(+)	69,732,596	601	11,222,224
New Non Homesite	(+)	5,696,717	52	0
Income	(+)	1,739,964	8	0
Total Improvement	(=)	*173,387,296*	*1,195*	*11,222,224*
Personal				
Homesite	(+)	4,523,897	76	0
New Homesite	(+)	0	0	0
Non Homesite	(+)	5,761,410	199	589,602
New Non Homesite	(+)	1,195,792	22	0
Total Personal	(=)	*11,481,099*	*297*	*589,602*
Mineral/Industrial/Utility/Personal Property				
Minerals/Oil & Gas	(+)	132,870	1	
Industrial Real	(+)	6,637,880	5	
Industrial/Utility Personal Property	(+)	43,131,620	80	
Total Mineral Market Value	(=)	*49,902,370*	*86*	
Total Real & Personal Market	(+)	598,099,252	3,361	
Total Mineral/Industrial Market	(+)	49,902,370	86	
Total Market Value	**(=)**	**648,001,622**	**3,447**	
20% MIUP Circuit Breaker Limitation	(-)	0	0	
10% Homestead Cap Loss	(-)	20,968,248	479	
20% Circuit Breaker Limitation	(-)	7,958,038	247	
Total Market After Cap	(=)	*619,075,336*		
Land Timber Gain	(+)	0	0	
Productivity Loss	(-)	266,675,501	485	
Total Market Taxable	**(=)**	**352,399,835**		

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	65,451,697	96	132,870	1
Under $500/$2500	20,573	35	0	0
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	0	0	0	0
BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
BPP Exempt: Multi Situs on J	0	0	0	0
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	1,323,320	1	(includes New Pollution Control Value of 1,323,320)	
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(includes Prorated Exempt of 5,546)	66,795,590		132,870	
Total Losses (includes Prod. Loss & Cap Loss) (=)				*362,530,247*
Total Appraised Value (=)				**285,471,375**

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	2,154,317	9
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*2,154,317*	*9*
Local Discount	(+)	2,764,515	618
Disabled Veteran	(+)	178,500	16
Optional 65	(+)	1,919,936	312
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	(=)	*7,017,268*	
Total Exemptions*	(-)		7,017,268
F03 - AUSTIN COUNTY ESD#3 Net Taxable Value	**(=)**		**278,454,107**

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
290	312	1	15	0	0	0	21	9	0	0

H - Homestead		D - Disabled Only
S - Over 65		W - Widow
F - Disabled Widow		O - Over 65 (No HS)
B - Disabled		DV - Disabled Veteran

DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 2,046 * Parcel count is figured by parcel per ownership
Total Owners: 1,509
Total Items: 2,408

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$221,377	445	**Market**	$98,513,057
Taxable	$176,002		**Taxable**	$78,320,889
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$223,808	459	**Market**	$102,728,129
Taxable	$178,211		**Taxable**	$81,798,837
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$200,471	535	**Market**	$107,252,026
Taxable	$158,192		**Taxable**	$84,632,719
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$59,524	76	**Market**	$4,523,897
Taxable	$37,288		**Taxable**	$2,833,882

Median Homestead Values* (includes protested & exempt value)

	Market	Market Value After Cap	Net Taxable Value
DVET/Homestead	$327,911	$294,063	$0
DVET/Over 65	$235,033	$203,656	$0
DISABLED HOMEST	$142,987	$131,991	$126,991
Disabled Widow	$243,939	$243,939	$238,939
HOMESTEAD EXEMP	$204,092	$175,913	$170,913
OVER 65	$195,775	$159,346	$145,766
ALL Homesteads	$199,842	$166,352	$151,396

Jurisdiction	Jur_Name	HB9_Exemptions	First_Time_Partial_Exemption	Total_First_Time_Partial_Exemption
84	FAYETTE COUNTY	0	0	0
C01	CITY OF WALLIS	2,483,211	260,411	2,743,622
C02	CITY OF BELLVILLE	8,698,713	563,983	9,262,696
C03	CITY OF SEALY	17,935,542	781,756	18,717,298
C04	TOWN OF SAN FELIPE	2,122,472	30,000	2,152,472
C05	CITY OF INDUSTRY	857,655	0	857,655
C06	CITY OF BRAZOS COUNTRY	569,409	0	569,409
CAD	CAD	57,051,670	0	57,051,670
F01	AUSTIN COUNTY ESD#1	6,377,464	171,327	6,548,791
F02	AUSTIN COUNTY ESD#2	23,936,881	1,325,540	25,262,421
F03	AUSTIN COUNTY ESD#3	4,364,641	292,422	4,657,063
G01	AUSTIN COUNTY	57,051,670	15,909,394	72,961,064
G03	WASHINGTON COUNTY	0	0	0
H01	BELLVILLE HOS DIST	24,463,350	2,881,505	27,344,855
M01	LAS DAMAS MGMT DIST	0	0	0
MUD1	AUSTIN COUNTY MUD#1	156,046	0	156,046
MUD2	AUSTIN COUNTY MUD#2	121,883	12,000	133,883
P01	COUNTY PRECINCT 1	7,576,810	0	7,576,810
P02	COUNTY PRECINCT 2	3,069,170	0	3,069,170
P03	COUNTY PRECINCT 3	4,625,260	0	4,625,260
P04	COUNTY PRECINCT 4	10,079,640	0	10,079,640
R01	FARM/MARKET RD	57,051,670	15,375,894	72,427,564
R02	SPC RD & BRIDGE	57,051,670	15,909,394	72,961,064
S01	BRAZOS ISD	4,362,961	346,365	4,709,326
S02	BELLVILLE ISD	24,463,350	4,672,914	29,136,264
S03	SEALY ISD	30,640,795	5,017,897	35,658,692
S03IS	SEALY ISD I&S	30,640,795	5,017,897	35,658,692
S04	COLUMBUS ISD	1,785,944	180,000	1,965,944
S05	BURTON ISD	4,970	0	4,970
S06	BRENHAM ISD	677,840	0	677,840

Deposit Date from 7/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
F03 - AUSTIN COUNTY ESD#3					
Current					
Levy		193,891.05	0.00	0.00	193,891.05
Interest		517.25	0.00	0.00	517.25
Penalty		1,570.03	0.00	0.00	1,570.03
LateAg		118.97	0.00	0.00	118.97
Rendition Penalty		33.60	0.00	0.00	33.60
Rendition Penalty Admin Fee		(1.67)	0.00	0.00	(1.67)
Recalc Refund		(406.92)	0.00	0.00	(406.92)
	Current	**195,722.31**	**0.00**	**0.00**	**195,722.31**
Delinquent					
Levy		11,556.89	0.00	0.00	11,556.89
Ag Levy		900.98	0.00	0.00	900.98
Interest		1,020.36	0.00	0.00	1,020.36
Penalty		1,147.56	0.00	0.00	1,147.56
Recalc Refund		(548.54)	0.00	0.00	(548.54)
Recalc Refund P&I		(18.08)	0.00	0.00	(18.08)
	Delinquent	**14,059.17**	**0.00**	**0.00**	**14,059.17**
	Distribution Total	**209,781.48**	**0.00**	**0.00**	**209,781.48**

Print Date: 7/9/2026 3:35:04PM

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
G01 - AUSTIN COUNTY							
2025	20,772,748.14	20,251,105.17	98,811.75	403,293.21	87,699.72	20,840,909.85	100.32%
2024	19,406,676.33	18,956,613.85	95,457.76	443,090.51	86,937.88	19,582,100.00	100.90%
2023	17,575,379.91	17,105,900.47	74,357.83	429,408.29	91,320.01	17,700,986.60	100.71%
C01 - CITY OF WALLIS							
2025	665,819.71	607,676.59	4,557.02	21,731.88	3,540.81	637,506.30	95.74%
2024	635,635.63	606,788.13	3,108.18	19,684.97	4,931.02	634,512.30	99.82%
2023	576,390.08	549,962.17	2,788.22	34,654.77	9,213.53	596,618.69	103.50%
C02 - CITY OF BELLVILLE							
2025	1,715,265.31	1,673,110.29	8,175.50	27,706.11	3,924.77	1,712,916.67	99.86%
2024	1,604,705.69	1,566,295.41	7,673.80	35,499.72	6,796.54	1,616,265.47	100.72%
2023	1,578,750.12	1,539,933.22	5,558.78	20,736.90	3,116.67	1,569,345.57	99.40%
C03 - CITY OF SEALY							
2025	5,432,472.21	5,361,305.31	17,337.68	34,603.01	10,755.64	5,424,001.64	99.84%
2024	4,143,501.47	4,102,382.06	15,955.09	46,169.01	9,934.87	4,174,441.03	100.74%
2023	3,590,045.70	3,538,571.46	12,090.75	44,989.65	15,159.56	3,610,811.42	100.57%
C04 - TOWN OF SAN FELIPE							
2025	233,164.34	224,194.25	1,072.38	7,020.18	1,784.14	234,070.95	100.38%
2024	223,029.64	215,506.52	855.47	6,644.11	1,261.28	224,267.38	100.55%
2023	199,893.29	191,643.08	554.84	3,810.77	923.39	196,932.08	98.51%
C06 - CITY OF BRAZOS COUNTRY							
2025	106,211.08	102,805.29	271.54	566.37	0.00	103,643.20	97.58%
2024	97,077.84	94,923.91	176.10	745.62	39.84	95,885.47	98.77%
2023	88,871.30	87,326.90	135.79	1,437.60	154.72	89,055.01	100.20%
S01 - BRAZOS ISD							
2025	7,503,803.00	7,068,486.42	48,640.76	302,010.31	75,408.04	7,494,545.53	99.87%
2024	7,835,929.92	7,520,633.53	48,941.54	196,769.30	55,101.40	7,821,445.77	99.81%
2023	5,549,028.70	5,340,336.49	36,174.15	914,183.63	64,631.42	6,355,325.69	114.53%
S02 - BELLVILLE ISD							
2025	18,448,920.70	18,044,149.29	92,959.05	333,620.48	96,144.37	18,566,873.19	100.63%
2024	17,530,106.40	17,178,960.23	98,747.88	396,351.46	95,230.68	17,769,290.25	101.36%
2023	15,977,646.10	15,583,156.50	74,268.21	453,424.70	100,035.67	16,210,885.08	101.45%

Print Date: 7/9/2026 3:35:04PM

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
S03 - SEALY ISD							
2025	22,500,600.31	22,110,040.26	93,203.22	202,409.79	78,610.59	22,484,263.86	99.92%
2024	20,986,279.20	20,761,848.22	95,748.69	362,437.71	92,133.13	21,312,167.75	101.55%
2023	18,996,745.25	18,674,623.15	79,211.12	359,800.02	89,383.28	19,203,017.57	101.08%
H01 - BELLVILLE HOS DIST							
2025	2,506,819.31	2,442,040.68	11,900.47	51,694.34	10,330.17	2,515,965.66	100.36%
2024	2,263,299.84	2,204,668.77	12,216.23	53,556.99	9,724.42	2,280,166.41	100.74%
2023	2,008,455.86	1,949,575.85	8,778.57	43,654.89	8,097.80	2,010,107.11	100.08%
R01 - FARM/MARKET RD							
2025	4,317,766.26	4,209,499.82	20,518.29	83,076.98	17,930.93	4,331,026.02	100.30%
2024	4,053,217.71	3,959,481.75	19,907.81	90,304.40	17,703.22	4,087,397.18	100.84%
2023	3,647,094.82	3,549,956.12	15,386.06	79,935.67	17,315.32	3,662,593.17	100.42%
F01 - AUSTIN COUNTY ESD#1							
2025	201,258.77	194,652.52	943.77	3,746.71	846.22	200,189.22	99.46%
2024	180,989.70	176,145.36	903.68	3,796.32	731.98	181,577.34	100.32%
2023	159,654.47	155,220.72	585.22	3,530.21	750.95	160,087.10	100.27%
F02 - AUSTIN COUNTY ESD#2							
2025	2,011,049.03	1,977,269.63	8,393.11	24,034.55	5,703.45	2,015,400.74	100.21%
2024	1,809,172.82	1,782,797.55	7,979.99	31,600.68	6,401.92	1,828,780.14	101.08%
2023	1,572,324.56	1,540,607.22	6,621.48	27,650.86	6,277.42	1,581,156.98	100.56%
F03 - AUSTIN COUNTY ESD#3							
2025	211,402.20	193,635.03	2,087.28	11,891.25	2,167.92	209,781.48	99.23%
2024	199,247.66	185,516.53	1,151.88	7,270.70	1,442.69	195,381.80	98.05%
2023	179,883.26	171,637.17	869.43	8,626.87	1,953.60	183,087.07	101.78%
R02 - SPC RD & BRIDGE							
2025	4,442,138.31	4,330,683.37	21,133.92	85,037.59	18,040.29	4,454,895.17	100.28%
2024	4,170,038.60	4,073,470.51	20,514.27	91,787.06	17,469.77	4,203,241.61	100.79%
2023	3,753,086.25	3,652,829.71	15,865.24	78,470.65	16,237.82	3,763,403.42	100.27%
PID1 - SEALY PUBLIC IMPR DISTRICT #1							
2025	45,584.00	44,836.50	0.00	444.00	26.64	45,307.14	99.39%
2024	45,584.00	45,140.00	10.36	296.00	0.00	45,446.36	99.69%
2023	46,176.00	45,880.00	106.56	444.00	10.36	46,440.92	100.57%

Print Date: 7/9/2026 3:35:04PM

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):*** **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. [30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.00000 /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [31] Enter debt amount .... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 0
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [32]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 0
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [33] .... 100.00 % **B.** Enter the prior year actual collection rate. .... 97.82 % **C.** Enter the 2023 actual collection rate. .... 101.68 % **D.** Enter the 2022 actual collection rate. .... 99.58 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 0
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 280,777,536
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.00000 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.07592 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ 0.00000 /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ 0.00000 /$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [35] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [36] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [37] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 280,777,536
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.00000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[38] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.07268 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.07268 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[39] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$ 0.07592 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.07592 /$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [40] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [41]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 280,777,536
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.00000 /$100

[35] Tex. Tax Code §26.041(d)
[36] Tex. Tax Code §26.041(i)
[37] Tex. Tax Code §26.041(d)
[38] Tex. Tax Code §26.04(c)
[39] Tex. Tax Code §26.04(c)
[40] Tex. Tax Code §26.045(d)
[41] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.07592 /$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [42] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [43]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [44]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [45] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [46]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [47]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.08174 /$100
	B. Unused increment rate (Line 67)	$ 0.00000 /$100
	C. Subtract B from A	$ 0.08174 /$100
	D. Adopted Tax Rate	$ 0.08174 /$100
	E. Subtract D from C	$ 0.00000 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 244,590,104
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.08555 /$100
	B. Unused increment rate (Line 66)	$ 0.00000 /$100
	C. Subtract B from A	$ 0.08555 /$100
	D. Adopted Tax Rate	$ 0.08555 /$100
	E. Subtract D from C	$ 0.00000 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 210,953,914
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.09442 /$100
	B. Unused increment rate (Line 66)	$ 0.00380 /$100
	C. Subtract B from A	$ 0.09062 /$100
	D. Adopted Tax Rate	$ 0.09442 /$100
	E. Subtract D from C	$ -0.00380 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 183,057,550
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0 /$100
68.	**2025 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.00000 /$100
69.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.07592 /$100

[42] Tex. Tax Code §26.013(b)
[43] Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
[44] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[45] Tex. Tax Code §§26.0501(a) and (c)
[46] Tex. Local Gov't Code §120.007(d)
[47] Tex. Local Gov't Code §26.04(c)(2)(B)